

**Appendix 2 - Capital Monitoring 2018/19 to 2021/22**

18/19 Budget	19/20 Budget	20/21 Budget	21/22 Budget
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Customer & Digital

Puffin Crossing Collingwood Rd	47,820	0	0	0
ICT Modernisation	358,336	0	0	0
Bank Hall Restoration	1,693,798	0	0	0
Path Works to Cemeteries	167,534	0	0	0
Muslim Burial Shelter	72,000	0	0	0
	<b>2,408,678</b>	<b>0</b>	<b>0</b>	<b>0</b>

Policy & Governance

Astley 2020	347,390	1,750,000	0	0
	<b>347,390</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>

Early Intervention

Chorley Adaptation Grant (Formerly DFG)	933,902	665,945	665,945	665,945
Leisure Centres Improvements	70,028	100,000	100,000	100,000
Housing Company	0	1,013,200	2,635,600	2,694,600
	<b>1,003,930</b>	<b>1,779,145</b>	<b>3,401,545</b>	<b>3,460,545</b>

Regeneration & Inward Investment

Asset Improvements	554,365	300,000	300,000	300,000
Investment in council offices	0	1,300,000	0	0
Conversion of Market Walk unit	0	485,000	0	0
Market Walk Extension & Public Realm Works	6,942,238	3,243,979	0	0
Oak House Car Park	372,065	0	0	0
Decked Parking	1,604,581	0	0	0
Arley Street Car Park	70,000	0	0	0
Brunswick Street Improvements	50,000	0	0	0
Steeley Lane Gateway	60,000	0	0	0
Yarrow Meadows	107,704	0	0	0
Buckshaw Village Rail Station	695,907	0	0	0
Eaves Green Play Development	53,195	0	0	0
Play, Recreation and Open Space Projects	2,053,794	0	0	0
Rangletts Recreation Ground	10,945	0	0	0
Recreation Strategy	105,000	0	0	0
Primrose Retirement Village	6,648,976	0	0	0
Westway Playing Fields Sports Campus	100,000	2,600,000	0	0
Digital Office Park	7,309,204	0	0	0
Digital Office Park Enabling	900,000	0	0	0
Buckshaw Bus Stops	40,000	0	0	0
Properties for Refugees	1,672,000	0	0	0
Park Rd Car Parking	50,000	0	0	0
	<b>29,399,975</b>	<b>7,928,979</b>	<b>300,000</b>	<b>300,000</b>

<b>TOTAL</b>	<b>33,159,973</b>	<b>11,458,124</b>	<b>3,701,545</b>	<b>3,760,545</b>
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